

**Minutes of the meeting held under the Chairmanship of Hon'ble Minister for Forests in his Office Chamber in the Secretariat Complex, Agartala to review the status of progress of construction of DMU/RMU Building of the Tripura JICA Project.**

A meeting under the chairmanship of the Hon'ble Minister for Forests was held in this Office Chamber on the 1<sup>st</sup> June, 2010 at 3 pm. to review the progress of construction works of RMU and DMU building assigned and taken up by the Rural Development Department. The following officers were present in the meeting,

1. Dr. R. L. Srivastava, IFS, PCCF, Tripura
2. Shri S. Talukdar, IFS, CEO & PD, Tripura JICA Project
3. Shri P. Biswas, IFS, Director(Administration & Finance)
4. Er. T. K. Debnath, Chief Engineer, Rural Development Department
5. Er. S. S. Debnath, Superintending Engineer, Rural Development Department
6. Er. K. Tripura, Executive Engineer, RD Southern Division-II, Udaipur
7. Shri A. K. Chakraborti, Addl. Director (E, A & M), Tripura JICA Project

The Tripura JICA Project has assigned the following construction works to Rural Development Department covering a floor area of 5576.80 m<sup>2</sup> for the DMU/RMU buildings.

Type of Construction	No. of Construction	
	West Tripura District	South Tripura District
Type-II	8	21
Type-III	7	10
Type-IV	Nil	4
RMU New Office	5	6
RMU Extension Office	2	4
DMU New Office	Nil	1
DMU Extension Office	Nil	1
<b>Total-</b>	<b>22 Nos.</b>	<b>47 Nos.</b>

As per the estimate submitted by the Rural Development Department the PMU approved the cost for construction of different buildings at the following rates.

Type of Construction	Floor area for each construction	No. of Construction Units	Rate per sq. metre	Amount
Type-II	57.78 m <sup>2</sup>	29	11705.43	1,96,13,853.00
Type-III	67.06 m <sup>2</sup>	17	11126.17	1,26,84,056.00
Type-IV	98.79 m <sup>2</sup>	4	9551.41	37,74,335.00
RMU New	150.00 m <sup>2</sup>	11	11705.00	1,93,13,250.00
RMU Extension	110.80 m <sup>2</sup>	6	11705.00	77,81,484.00
DMU New	608.00 m <sup>2</sup>	1	16,880.77	1,02,63,508.00
DMU Extension	200.00 m <sup>2</sup>	1	16,880.77	33,76,154.00
			<b>Total-</b>	<b>7,68,06,640.00</b>

A sum of Rs.7,34,30,000.00 has been allotted and released to the Rural Development Department so far. While executing the work the Rural Development Department has time and again requested for revising the rates due to enhancement of prices of all kinds of construction materials. Total additional requirement of the Rural Development Department is Rs.1,60,90,434.00 which is again subjected to further escalation due to continuous price hike and the amount has not been freezed.

Further after discussion it was indicated by the Rural Development Department that they need additional amount of Rs.1,85,00,000.00 to complete all the works assigned to them. After receipt of revised estimates the PMU shall arrange release of fund accordingly so that the works are completed with the amount and as per the time limit fixed for the Purpose.

After discussion it was felt necessary that a clear Statement/Report showing the particulars of all the constructions completed so far with no. of units of each type, area covered, expenditure incurred per unit area and per unit of construction along with 'THE DEVIATION STATEMENT' should be submitted at the earliest.

A similar Statement/Report would be necessary for the units under construction and the units yet to be taken up showing the revised estimates and rates per unit area/unit of construction of each type in order to assess the additional requirement.

The Principal Chief Conservator of Forests, Tripura shall issue needful orders so that sites of construction are handed over to the Engineers of Rural Development Department expeditiously. The Rural Development Department shall explore the source of water supply immediately and intimate the amount required for tapping the water so that the buildings together with water supply system etc. are completed and are handed over to the PMU for use by the staff of the Project.

The meeting ended with a vote of thanks to the chair.

Sd/-  
**J. Chowdhury**  
 Minister of Forests  
 Government of Tripura